ANNUAL FINANCIAL STATEMENT

(BUDGET)

OF THE

GOVERNMENT

OF

HIS HIGHNESS THE MAHARAJA OF MYSORE

FOR THE YEAR 1946-47

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Revenue (1)	For details *vide* statement (2)	Budget Estimate, 1946-47 (3)	Revised Estimate, 1945-46 (4)	Budget Estimate, 1945-46 (5)	Accounts, 1944-45 (6)
		Rs.	Rs.	Rs.	Rs.
REVENUE					
Principal Heads of Revenue ...	A	5,55,53,000	5,72,80,000	6,07,40,000	6,32,11,898
Surplus Revenue of Assigned Tract ...	A	63,69,000	55,54,000	54,46,000	36,03,191
Mining Revenue	A	71,17,000	73,58,000	73,63,000	1,14,50,970
Interest	A	50,87,000	57,98,000	43,35,000	41,29,684
Civil Administration	A	17,12,000	25,01,000	23,79,000	31,82,395
Protection	A	5,26,000	5,49,000	4,18,000	6,02,533
Public Works	A	1,71,000	2,16,000	1,61,000	2,12,046
Moral and Material Development ...	A	6,79,000	7,24,000	5,86,000	6,29,802
Army and Defence	A	35,000	72,000	31,000	35,628
Railways—Net Receipts ...	A	41,53,000	57,51,000	40,79,000	59,25,602
Krishnarajsagar Irrigation Works—Net Receipts	A	4,24,000	2,72,000	5,38,000	1,10,536
Hydro-Electric Works—Net Receipts ...	A	68,52,000	64,41,000	57,07,000	55,07,025
Industrial and Other Works ...	A	20,51,000	19,73,000	8,87,000	15,36,288
Total—Revenue	A	9,07,29,000	9,44,89,000	9,26,70,000	10,01,37,598
Excess of Expenditure over Revenue or Deficit	A	...	...	...	...
Total ...		9 07,29,000	9,44,89,000	9,26,70,000	10,01,37,598

Expenditure met from Revenue (7)	For details *vide* statement (8)	Budget Estimate, 1946-47 (9)	Revised Estimate, 1945-46 (10)	Budget Estimate 1945-46 (11)	Accounts, 1944-45 (12)
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE MET FROM REVENUE					
Direct Demands on Revenue ...	B	63,08,998	63,20,000	62,36,000	64,04,161
Charges against Mining Revenue ...	B	2,84,000	2,72,000	2,65,000	2,62,856
Interest and Sinking Fund ...	B	84,25,000	83,94,000	83,25,000	85,35,821
Palace	B	25,25,000	25,28,000	25,40,000	25,40,000
Civil Administration	B	69,92,999	87,50,000	63,97,899	71,98,278
Protection	B	89,86,000	75,99,000	78,09,999	71,67,572
Public Works	B	1,00,59,000	1,09,82,000	1,17,32,000	88,49,342
Moral and Material Development ...	B	1,57,11,999	1,32,04,000	1,40,85,999	1,05,32,710
Local Self-Government	B	64,43,000	32,92,000	36,27,000	20,72,639
Army and Defence	B	2,16,78,500	2,05,72,500	2,06,34,000	1,79,87,718
Famine Relief ...	B	...	12,50,00	...	...
Miscellaneous—Railway and Electrical Expenditure	B	24,000	8,000	21,000	8,994
Contributions to Funds	B	91,22,500	1,78,62,500	1,71,31,000	3,39,45,000
Total—Expenditure	B	9,65,60,996	10,10,34,000	9,88,04,897	10,55,05,091
Deduct—Expenditure met from Funds....	B	*60,32,000*	*67,45,000*	*69,85,000*	*55,67,419*
Net Expenditure met from Revenue ..	B	9,05,28,996	9,42,89,000	9,18,19,897	9,99,37,672
Excess of Revenue over Expenditure or Surplus ...	B	2,00,004	2,00,000	8,50,103	1,99,926
Total ...		9,07,29,000	9,44,89,000	9,26,70,000	10,01,37,598

RECEIPTS (1)	For details *vide* statement (2)	Budget Estimate, 1946-47 (3)	Revised Estimate, 1945-46 (4)	Budget Estimate, 1945-46 (5)	Accounts, 1944-45 (6)
		Rs.	Rs.	Rs.	Rs.
Surplus	B	2,00,004	2,00,000	8,50,103	1,99,926
Receipts on Capital Account ...	C	—6,25,000	6,79,000	7,96,000	—1,60,935
Commutation of Pensions (Net) ...	C	...	...	...	8,33,354
Extraordinary Revenue	C	...	...	...	...
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	3,61,05,000	...	...	...
Permanent Debt—(Net) ...	C	...	...	...	1,97,17,384
Unfunded Debt—(Net)	C	16,40,000	49,85,000	47,40,000	62,80,434
Reserve and Depreciation Funds—(Net)	C	...	1,84,67,400	1,76,05,300	3,49,25,113
Local and Other Funds—(Net) ...	C	25,10,700	35,11,100	20,20,000	98 56,327
Deposits—(Net)	C	32,00,000	32,00,000	51,00,000	...
Advances—(Net)	C	...	...	...	20,36,078
Account Current with the Accountant General, Madras—(Net) ...	C	...	...	...	...
Account of Excise Duties levied on All-India Pool Basis—(Net) ...	C	15,00,000	20,00,000	5,00,000	11,25,434
Suspense Accounts—(Net) ...	C	...	...	...	17,68,243
Departmental Balances—(Net) ...	C	...	2,00,000	...	...
Loans—(Net)	C	...	...	...	...
Remittances—(Net)	C	...	10,00,000	...	...
Miscellaneous—(Net)	C	...	...	...	...
Total — Receipts ...	C	4,45,30,704	3,42,42,500	3,16,11,403	7,65,81,358
Opening Cash Balance ...		1,30,99,000	2,89,00,300	1,80,57,300	3,82,33,718
GRAND TOTAL		5,76,29,704	6,31,42,800	4,96,68,703	11,48,15,076

DISBURSEMENTS (7)	For details vide statement (8)	Budget Estimate, 1946-47 (9)	Revised Estimate, 1945-46 (10)	Budget Estimate, 1945-46 (11)	Accounts, 1944-45 (12)
		Rs.	Rs.	Rs.	Rs.
Deficit	A	...	...	...	...
Capital Outlay not met from Revenue.	C	**4,34,89,000**	**2,07,37,000**	**2,23,18,000**	**1,08,27,304**
Commutation of Pensions—(Net) ...	C	...	...	...	..
Extraordinary Expenditure ...	C	**1,800**	**4,300**	**4,300**	**15,04,320**
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	...	**2,69,69,000**	**97,73,000**	**6,52,11,395**
Permanent Debt—(Net) ...	C	...	**20,000**	...	...
Unfunded Debt—(Net)	C	...	...	...	...
Reserve and Depreciation Funds—(Net)	C	**14,10,900**	...	...	...
Local and Other Funds—(Net) ...	C	...	...	...	...
Deposits—(Net)	C	...	...	...	**67,89,611**
Advances—(Net)	C	**3,39,400**	**63,000**	**2,51,000**	...
Account Current with the Accountant-General, Madras—(Net) ...	C	...	**5,00,000**	....	**10,66,252**
Account of Excise Duties levied on All India Pool basis—(Net) ...	C	...	...	...	...
Suspense Accounts—(Net) ...	C	...	...	...	....
Departmental Balances—(Net) ...	C	...	...	...	**2,63,985**
Loans—(Net)	C	**12,94,200**	**17,50,500**	**5,63,000**	**1,89,382**
Remittances—(Net)	C	...	...	...	**62,511**
Miscellaneous—(Net)	C	...	...	...	...
Total — Disbursements ...	C	**4,66,35,300 0**	**5,00,43,800**	**3,29,09,300**	**8,59,14,760**
Closing Cash Balance ...		**1,10,94,404**	**1,30,99,000**	**1,67,59,403**	**2,89,00,316**
GRAND TOTAL		**5,76,29,704**	**6,31,42,800**	**4,96,68,703**	**11,48,15,076**

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate, 1946-47	Revised Estimate, 1945-46	Budget Estimate, 1945-46	Accounts, 1944-45	Increase+ Decrease — of Revised as compared with Budget Estimate, 1945-46	Increase+ Decrease— of Budget 1946-47 as compared with Revised Estimate, 1945-46
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	REVENUE.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Principal Heads of Revenue—							
I.	Land Revenue ...	27	1,35,00,000	95,84,000	1,25,24,000	1,31,23,602	—29,40,000	+39,16,000
II.	Forest ...	27	58,49,000	68,21,000	54,58,000	64,96,939	+13,63,000	—9,72,000
III.	Excise ...	29	1,62,90,000	1,89,59,000	1,80,00,000	1,66,16,873	+9,59,000	—26,69,000
IV.	Income-Tax ...	30	1,02,44,000	1,26,31,000	1,53,62,000	1,73,37,285	—27,31,000	—23,87,000
IV-A.	Miscellaneous Taxes...	31	62,02,000	57,35,000	63,27,000	64,71,949	—5,92,000	+4,67,000
V	Stamps	33	29,18,000	29,50,000	25,54,000	26,25,513	+3,96,000	—32,000
VI.	Registration ...	33	5,50,000	6,00,000	5,15,000	5,39,737	+85,000	—50,000
	Total—A. ...		**5,55,53,000**	**5,72,80,000**	**6,07,40,000**	**6,32,11,898**	**—34,60,000**	**—17,27,000**
	B. Surplus Revenue of Assigned Tract—							
VII.	Assigned Tract Revenue.	33	**63,69,000**	**55,54,000**	**54,46,000**	**36,03,191**	**+1,08,000**	**+8,15,000**
	C. Mining Revenue—							
VIII.	Mining Revenue ...	33	11,17,000	9,58,000	13,63,000	11,97,230	—4,05,000	+1,59,000
VIII-A	Duty on Gold ...	33	60,00,000	64,00,000	60,00,000	1,02,53,740	+4,00,000	—4,00,000
	Total—C. ...		**71,17,000**	**73,58,000**	**73,63,000**	**1,14,50,970**	**—5,000**	**—2,41,000**
	D. Interest—							
IX.	Interest	34	**50,87,000**	**57,98,000**	**43,35,000**	**41,29,684**	**+14,63,000**	**—7,11,000**
	E. Civil Administration—							
X.	Scientific and Miscellaneous Departments.	35	44,000	61,000	38,000	60,255	+23,000	—17,000
XI.	Pensions and Allowances ...	35	1,10,000	1,06,000	1,11,000	1,12,054	—5,000	+4,000
XII.	Stationery and Printing ...	35	43,000	55,000	37,000	42,409	+18,000	—12,000
XIII.	Miscellaneous ...	35	15,15,000	22,79,000	21,93,000	29,67,677	+86,000	—7,64,000
	Total—E. ...		**17,12,000**	**25,01,000**	**23,79,000**	**31,82,395**	**+1,22,000**	**—7,89,000**
	F. Protection—							
XIV.	Courts of Law ...	36	2,00,000	2,27,000	1,33,000	2,49,782	+94,000	—27,000
XV.	Jails	36	2,000	3,000	1,000	1,628	+2,000	—1,000
XVI.	Police	37	30,000	35,000	13,000	22,667	+22,000	—5,000
XVII.	Medical	37	2,52,000	2,42,000	2,37,000	2,39,792	+5,000	+10,000
XVIII.	Public Health ...	37	42,000	42,000	34,000	88,664	+8,000	...
	Total—F. ...		**5,26,000**	**5,49,000**	**4,18,000**	**6,02,533**	**+1,31,000**	**—23,000**
	G. Public Works—							
XIX.	Civil Works	37	**1,71,000**	**2,16,000**	**1,61,000**	**2,12,046**	**+55,000**	**—45,000**
	Carried over ...		**7,65,35,000**	**7,92,56,000**	**8,08,42,000**	**8,63,92,717**	**—15,86,000**	**—27,21,000**

Major Head Number (1)	Major Head (2)	For details, see page (3)	Budget Estimate, 1946-47 (4)	Revised Estimate, 1945-46 (5)	Budget Estimate, 1945-46 (6)	Accounts, 1944-45 (7)	Increase+ Decrease— of Revised as compared with Budget Estimate, 1945-46 (8)	Increase+ Decrease— of Budget 1946-47 as compared with Revised Estimate, 1945-46 (9)
	Brought forward ...		Rs. 7,65,35,000	Rs. 7,92,56,000	Rs. 8,08,42,000	Rs. 8,63,92,717	Rs. —15,86,000	Rs. —27,21,000
	H. Moral and Material Development—							
XX.	Education ...	38	4,94,000	4,64,000	4,22,000	3,81,003	+42,000	+30,000
XXI.	Agriculture, Veterinary and Horticulture	39	91,000	1,03,000	74,000	1,04,005	+29,000	—12,000
XXII.	Industries and Commerce.	39	94,000	1,57,000	90,000	1,44,794	+67,000	—63,000
	Total—H ...		**6,79,000**	**7,24,000**	**5,86,000**	**6,29,802**	**+1,38,000**	**—45,000**
	I. Army and Defence—							
XXIII.	**Army ... ...**	40	**35,000**	**72,000**	**31,000**	**35,628**	**+41,000**	**—37,000**
XXIV.	**J. Railways—Net Receipts ...**	40	**41,53,000**	**57,51,000**	**40,79,000**	**59,25,602**	**+16,72,000**	**—15,98,000**
XXV.	**K. Krishnarajsagar Irrigation Works—Net Receipts ...**	42	**4,24,000**	**2,72,000**	**5,38,000**	**1,10,536**	**—2,66,000**	**+1,52,000**
XXV-A.	**L. Hydro-Electric Works—Net Receipts ....**	44	**68,52,000**	**64,41,000**	**57,07,000**	**55,07,025**	**+7,34,000**	**+4,11,000**
	M. Industrial and Other Works—							
XXVII.	Iron and Steel Works and Cement Plant ...	51	6,50,000	5,60,000	...	...	+5,60,000	+90,000
XXVIII.	Kolar Gold Fields Water Works—Net Receipts ...	51	94,000	1,00,000	1,05,000	1,09,640	—5,000	—6,000
XXIX.	Industrial Works—Profits.	52	9,86,000	9,79,000	5,40,000	9,93,058	+4,39,000	+7,000
XXX.	Chamaraj Sagar and Water Works—Net Receipts ...	59	3,21,000	3,34,000	2,42,000	4,33,590	+92,000	—13,000
	Total—M		**20,51,000**	**19,73,000**	**8,87,000**	**15,36,288**	**+10,86,000**	**+78,000**
	Total—Revenue. ...		**9,07,29,000**	**9,44,89,000**	**9,26,70,000**	**10,01,37,598**	**+18,19,000**	**—37,60,000**
	Excess of Expenditure over Revenue or Deficit		...	...	...	...	...	...
	Total ...		**9,07,29,000**	**9,44,89,000**	**9,26,70,000**	**10,01,37,598**	**+18,19,000**	**—37,60,000**

Major head Number	Major Head	For details *vide* page	Budget Estimate, 1946-47			Revised Estimate, 1945-46		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	A. Direct Demands on Revenue—		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue ...	65	32,35,999	...	32,35,999	32,01,000	...	32,01,000
2	Forest ...	68	19,71,000	...	19,71,000	21,08,000	...	21,08,000
3	Excise ...	70	4,46,999	...	4,46,999	4,73,000	...	4,73,000
3A	Income-Tax ...	71	1,37,000	...	1,37,000	81,000	...	81,000
3B	Miscellaneous Taxes	71	1,59,000	...	1,59,000	1,14,000	...	1,14,000
4	Stamps ...	73	1,58,000	...	1,58,000	1,51,000	...	1,51,000
5	Registration ...	73	2,01,000	...	2,01,000	1,92,000	...	1,92,000
	Total—A. ...		**63,08,998**	...	**63,08,998**	**63,20,000**	...	**63,20,000**
	B. Charges against Mining Revenue—							
7	Supervision of Mines and Other Charges	74	**2,84,000**	...	**2,84,000**	**2,72,000**	...	**2,72,000**
	C. Interest and Sinking Fund—							
8	Sinking Fund	75	...	18,78,000	18,78,000	...	18,78,000	18,78,000
9	Interest on Debt and Other Obligations	75	25,58,400	39,88,600	65,47,000	25,32,600	39,83,400	65,16,000
	Total—C. ...		**25,58,400**	**58,66,600**	**84,25,000**	**25,32,600**	**58,61,400**	**83,94,000**
	D. Palace—							
11	Palace ...	76	...	**25,25,000**	**25,25,000**	...	**25,28,000**	**25,28,000**
	E. Civil Administration							
12	General Administration.	77	15,70,500	8,21,500	23,92,000	14,99,800	8,82,200	23,82,000
13	Muzrai Institutions	82	3,78,999	...	3,78,999	3,68,000	...	3,68,000
14	Scientific and Miscellaneous Departments.	83	1,71,000	...	1,71,000	2,38,000	...	2,38,000
15	Pensions and Allowances.	84	...	32,85,000	32,85,000	...	29,68,000	29,68,000
16	Stationery, and Printing.	85	5,39,000	...	5,39,000	5,53,000	...	5,53,000
17	Miscellaneous ...	86	2,27,000	...	2,27,000	22,28,000	13,000	22,41,000
	Total—E. ...		**28,86,499**	**41,06,500**	**69,92,999**	**48,86,800**	**38,63,200**	**87,50,000**
	F. Protection—							
18	Courts of Law ...	88	12,74,000	...	12,74,000	12,43,000	...	12,43,000
19	Jails ...	90	3,40,000	...	3,40,000	3,26,000	...	3,26,000
20	Police ...	91	29,35,000	...	29,35,000	23,50,000	...	23,50,000
21	Medical ...	93	35,25,000	...	35,25,000	28,90,000	...	28,90,000
22	Public Health ...	100	9,12,000	...	9,12,000	7,90,000	...	7,90,000
	Total—F. ...		**89,86,000**	...	**89,86,000**	**76,99,000**	...	**76,99,000**
	G. Public Works—							
23	Irrigation Works ...	103	38,51,000	...	38,51,000	39,40,000	..	39,40,000
24	Civil Works ...	104	30,77,000	...	30,77,000	32,02,000	..	32,02,000
24A	Communications. ...	109	31,31,000	...	31,31,000	38,40,000	..	38,40,000
	Total—G. ...		**1,00,59,000**	...	**1,00,59,000**	**1,09,82,000**	...	**1,09,82,000**
	Carried over ...		**3,10,82,897**	**1,24,98,100**	**4,35,80,997**	**3,25,92,400**	**1,22,52,600**	**4,48,45,000**

Budget Estimate, 1945-46			Accounts, 1944-45			Increase+ Decrease— of Revised as compared with Budget Estimate, 1945-46	Increase+ Decrease— of Budget, 1946-47 as compared with Revised Estimate, 1945-46
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32,38,000	...	32,38,000	32,63,933	...	32,63,933	—37,000	+34,999
19,74,000	...	19,74,000	22,93,344	...	22,93,344	+1,34,000	—1,37,000
4,65,000	...	4,65,000	4,85,638	...	4,85,638	+8,000	—26,001
67,000	...	67,000	77,412	...	77,412	+14,000	+56,000
1,62,000	...	1,62,000	18,412	...	18,412	—48,000	+45,000
1,39,000	...	1,39,000	79,363	...	79,363	+12,000	+7,000
1,91,000	...	1,91,000	1,86,059	...	1,86,059	+1,000	+9,000
62,36,000	...	**62,36,000**	**64,04,161**	...	**64,04,161**	**+84,000**	**—11,002**
2,65,000	...	**2,65,000**	**2,62,856**	...	**2,62,856**	**+7,000**	**+12,000**
...	18,78,000	18,78,000	...	23,78,000	23,78,000	...	...
24,59,100	39,87,900	64,47,000	24,32,564	37,25,257	61,57,821	+69,000	+31,000
24,59,100	**58,65,900**	**83,25,000**	**24,32,564**	**61,03,257**	**85,35,821**	**+69,000**	**+31,000**
...	**25,40,000**	**25,40,000**	...	**25,40,000**	**25,40,000**	**—12,000**	**—3,000**
15,35,999	5,01,900	20,37,899	14,45,539	4,59,741	19,05,280	+3,44,101	+10,000
3,67,000	...	3,67,000	3,64,568	...	3,64,568	+1,000	+10,999
2,18,000	...	2,18,000	2,53,193	...	2,53,193	+20,000	—67,000
...	28,95,000	28,95,000	...	38,00,098	38,00,098	+73,000	+3,17,000
6,68,000	...	6,68,000	7,37,148	...	7,37,148	—1,15,000	—14,000
2,10,162	1,838	2,12,000	1,31,215	6,776	1,37,991	+20,29,000	—20,14,000
29,99,161	**33,98,738**	**63,97,899**	**29,31,663**	**42,66 615**	**71,98,278**	**+23,52,101**	**—17,57,001**
12,64,999	...	12,64,999	12,43,145	...	12,43,145	—21,999	+31,000
3,34,000	...	3,34,000	3,82,649	...	3,82,649	—8,000	+14,000
24,19,000	...	24,19,000	22,94,027	...	22,94,027	—69,000	+5,85,000
29,56,000	...	29,56,000	27,18,185	...	27,18,185	—66,000	+6,35,000
8,36,000	...	8,36,000	5,29,566	...	5,29,566	—46,000	+1,22,000
78,09,999	...	**78,09,999**	**71,67,572**	...	**71,67,572**	**—2,10,999**	**+13,87,000**
39,40,000	...	39,40,000	26,89,235	...	26,89,235	...	—89,000
36,95,000	...	36,95,000	22,81,968	...	22,81,968	—4,93,000	—1,25,000
40,97,000	...	40,97,000	38,78,139	...	38,78,139	—2,57,000	—7,09,000
1,17,32,000	...	**1,17,32,000**	**88,49,342**	...	**88,49,342**	**—7,50,000**	**—9,23,000**
3,15,01,260	**1,18,04,638**	**4,33,05,898**	**2,80,48,158**	**1,29,09,872**	**4,09,58,030**	**+15,39 102**	**—12,64,003**

Major Head Number	Major Head	For details vide page	Budget Estimate, 1946-47			Revised Estimate, 1945-46		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward...		**3,10,82,897**	**1,24,98,100**	**4,35,80,997**	**3,25,92,400**	**1,22,52,600**	**4,48,45,000**
	H. Moral and Material Development—							
25	Economic Conference	110	66,000	...	66,000	91,000	...	91,000
26	Education ...	111	1,21,49,999	80,000	1,22,29,999	1,05,26,000	80,000	1,06,06,000
27	Agriculture ...	121	7,10,000	...	7,10,000	6,41,000	...	6,41,000
27A.	Veterinary ...	126	12,26,000	...	12,26,000	6,66,000	...	6,66,000
27B.	Horticulture ...	130	2,95,000	...	2,95,000	2,41,000	...	2,41,000
27C.	Sericulture ...	135	3,21,000	...	3,21,000	2,93,000	...	2,93,000
28	Industries and Com.	138	6,44,000	...	6,44,000	4,67,000	...	4,67,000
29	Co-operative Societies	143	2,20,000	...	2,20,000	1,99,000	...	1,99,000
	Total—H ...		**1,56,31,999**	**80,000**	**1,57,11,999**	**1,31,24,000**	**80,000**	**1,32,04,000**
	I Local Self-Govt.—							
30	Grants for Public Improvements ...	144	**64,43,000**	...	**64,43,000**	**32,92,000**	...	**32,92,000**
	J. Army and Defence—							
31	Army. ...	145	...	32,92,000	32,92,000	...	32,25,000	32,25,000
32	Subsidy to British Govt. ...	149	...	19,36,500	19,36,500	...	19,36,500	19,36,500
32A.	Contribution to the Government of India from Excise Duty on Sugar ...	149	...	...	...	...	...	...
32B.	Expenditure connected with the War, 1939	150	1,48,89,300	15,60,700	1,64,50,000	1,38,16,000	15,95,000	1,54,11,000
	Total—J ...		**1,48,89,300**	**67,89,200**	**2,16,78,500**	**1,38,16,000**	**67,56,500**	**2,05,72,500**
	K. Famine Relief—							
33	Famine Relief ...	154	...	...	...	**12,50,000**	...	**12,50,000**
	L. Miscellaneous Railway and Electrical Expenditure—							
35	Mis. Ry. Expenditure	155	14,000	...	14,000	8,000	...	8,000
36	Mis. Electrical Expenditure ...	156	10,000	...	10,000	...	...	...
	Total—L ...		**24,000**	...	**24,000**	**8,000**	...	**8,000**
	Contributions to Funds—							
	(i) Road Fund ...	154	22,00,000	...	22,00,000	26,33,000	...	26,33,000
	(ii) Irrigation Development Fund	154	30,00,000	...	30,00,000	35,00,000	...	35,00,000
	(iii) Inter-Village Road Fund ...	154	6,00,000	...	6,00,000	6,00,000	...	6,00,000
	(iv) Industrial Development Fund...	154	2,00,000	...	2,00,000	2,00,000	...	2,00,000
	(v) Special Reserve Fund ...	154	31,22,500	...	31,22,500	1,09,29,500	...	1,09,29,500
	Total ...		**91,22,500**	...	**91,22,500**	**1,78,62,500**	...	**1,78,62,500**
	Total—Expenditure		**7,71,93,696**	**1,93,67,300**	**9,65,60,996**	**8,19,44,900**	**1,90,89,100**	**10,10,34,000**
	Deduct—**Expenditure met from Funds—**							
	(i) Road Fund ...	...			*31,31,000*			*38,40,000*
	(ii) Irrigation Development Fund	...			*26,51,000*			*27,40,000*
	(iii) Special Reserve Fund ...	...			*2,50,000*			*1,65,000*
	Total ...				**60,32,000**			**67,45,000**
	Net Expenditure met from Revenue				**9,05,28,996**			**9,42,89,000**
	Excess of Revenue over Expenditure or Surplus ...				**2,00,004**			**2,00,000**
	Total ...				**9,07,29,000**			**9,44,89,000**

Budget Estimate, 1945-46			Accounts, 1944-45			Increase+ Decrease— of Revised as compared with Budget Estimate, 1945-46	Increase+ Decrease— of Budget 1946-47 as compared with Revised Estimate, 1945-46
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,15,01,260	**1,18,04,638**	**4,33,05,898**	**2,80,48,158**	**1,29,09,872**	**4,09,58,030**	**+15,39,102**	**—12,64,003**
59,000	...	59,000	31,390	...	31,390	+32,000	—25,000
1,10,62,999	80,000	1,11,42,999	82,88,611	1,30,000	84,18,611	—5,36,999	+16,23,999
8,11,000	...	8,11,000	6,53,422	...	6,53,422	—1,70,000	+69,000
7,84,000	...	7,84,000	4,28,731	...	4,28,731	—1,18,000	+5,60,000
2,40,000	...	2,40,000	2,42,029	...	2,42,029	+1,000	+54,000
4,12,000	...	4,12,000	2,18,771	...	2,18,771	—1,19,000	+28,000
4,32,000	...	4,32,000	3,70,384	...	3,70,384	+35,000	+1,77,000
2,05,000	...	2,05,000	1,69,372	...	1,69,372	—6,000	+21,000
1,40,05,999	**80,000**	**1,40,85,999**	**1,04,02,710**	**1,30,000**	**1,05,32,710**	**—8,81,999**	**+25,07,999**
36,27,000	...	**36,27,000**	**20,72,639**	...	**20,72,639**	**—3,35,000**	**+31,51,000**
...	28,90,500	28,90,500	...	30,00,188	30,00,188	+3,34,500	+67,000
...	19,36,500	19,36,500	...	19,36,500	19,36,500	...	...
...	...	...	...	...	...	...	...
1,41,99,300	16,07,700	1,58,07,000	1,16,02,626	14,48,404	1,30,51,030	—3,96,000	+10,39,000
1,41,99,300	**64,34,700**	**2,06,34,000**	**1,16,02,626**	**63,85,092**	**1,79,87,718**	**—61,500**	**+11,06,000**
...	...	...	...	...	...	**+12,50,000**	**—12,50,000**
11,000	...	11,000	8,894	...	8,894	—3,000	+6,000
10,000	...	10,000	100	...	100	—10,000	+10,000
21,000	...	**21,000**	**8,994**	...	**8,994**	**—13,000**	**+16,000**
28,37,000	...	28,37,000	25,43,000	...	25,43,000	—2,04,000	—4,33,000
30,00,000	...	30,00,000	50,00,000	...	50,00,000	+5,00,000	—5,00,000
3,00,000	...	3,00,000	6,00,000	...	6,00,000	+3,00,000	...
2,00,000	...	2,00,000	2,00,000	...	2,00,000	...	...
1,07,94,000	...	1,07,94,000	2,56,02,000	...	2,56,02,000	+1,35,500	—78,07,000
1,71,31,000	...	**1,71,31,000**	**3,39,45,000**	...	**3,39,45,000**	**+7,31,500**	**—87,40,000**
8,04,85,559	**1,83,19,338**	**9,88,04,897**	**8,60,80,127**	**1,94,24,964**	**10,55,05,091**	**+22,29,103**	**—44,73,004**
		40,97,000			*38,78,139*	*—2,57,000*	*—7,09,000*
		27,40,000			*14,89,235*	...	*—89,000*
		1,48,000			*2,00,045*	*+17,000*	*+85,000*
		69,85,000			**55,67,419**	**—2,40,000**	**—7,13,000**
		9,18,19,897			**9,99,37,672**	**+24,69,103**	**—37,60,004**
		8,50,103			**1,99,926**	**—6,50,103**	**+4**
		9,26,70,000			**10,01,37,598**	**+18,19,000**	**—37,60,000**

Major and Minor Heads (1)	Budget Estimate, 1946-47 (2)		Revised Estimate, 1945-46 (3)		Budget Estimate, 1945-46 (4)		Accounts, 1944-45 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Surplus (From Statement A)		**2,00,004**		**2,00,000**		**8,50,103**		**1,99,926**
Receipts on Capital Account								
Acreage Contribution from Irwin Canal Area ... (*Vide*—Appendix A2—Page 179.)	7,98,000		7,12,000		7,94,000		4,98,025	
Contribution by District Boards or Railway Companies for Construction of Railways ...	—14,23,000		—33,000		2,000		—6,58,960	
		—6,25,000		**6,79,000**		**7,96,000**		**—1,60,935**
Commutation of Pensions.		..		...		...		8,33,354
Net ...		...		...		...		**8,33,354**
Extraordinary Revenue		...		...		...		...
R. Investment Account—								
General Investment Account :—								
(i) Government and other Securities ...	3,75,00,000		1,50,00,000		80,00,000		96,31,648	
(ii) Shares in Joint-Stock Companies ...	...		...		...		...	
Loan Sinking Fund Investment Account ...	...		...		...		...	
Famine Insurance Fund Investment Account ...	...		...		...		...	
Depreciation Funds Investment Account	...		...		...		...	
Treasury Bills and Fixed Deposits in Banks ...	35,00,000		1,38,98,000		1,00,00,000		1,73,91,301	
		4,10,00,000		2,88,98,000		1,80,00,000		2,70,22,949
Net ...		**3,61,05,000**		...		...		...
S. Debt—								
Permanent Debt ...		...		...		...		2,00,00,025
Net ...		...		...		...		**1,97,17,384**
T. Unfunded Debt —								
Insurance Fund ...	60,00,000		63,00,000		58,00,000		52,12,026	
Provident Funds ...	19,00,000		18,00,000		18,00,000		19,45,546	
Savings Bank Current Deposits ...	1,50,00,000		1,80,00,000		1,35,00,000		1,51,13,642	
Savings Bank Fixed Deposits ...	...		...		20,00,000		30,10,175	
Savings Certificates ...	20,00,000		25,00,000		20,00,000		24,89,165	
Endowments and Other Accounts ...	5,00,000		8,00,000		5,00,000		7,25,491	
		2,54,00,000		2,94,00,000		2,56,00,000		2,84,96,045
Net ...		**16,40,000**		**49,85,000**		**47,40,000**		**62,80,434**
U. Reserve and Depreciation Funds—								
Reserve Funds ...	58,67,000		1,36,46,000		1,34,83,000		2,87,43,300	
Depreciation Funds ...	64,57,800		76,66,400		71,67,200		83,95,641	
		1,23,24,800		2,13,12,400		2,06,50,200		3,71,38,941
Net ...		...		**1,84,67,400**		**1,76,05,300**		**3,49,25,113**
Carried over ...		**3,73,20,004**		**2,43,31,400**		**2,39,91,403**		**6,17,95,276**

Major and Minor Heads (6)	Budget Estimate, 1946-47 (7)		Revised Estimate, 1945-46 (8)		Budget Estimate, 1945-46 (9)		Accounts, 1944-45 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Deficit (From Statement B)		...		...		...		...
Capital Outlay not met from Revenue.—								
37 Rys. and Tramways...	46,26,000		15,46,000		34,09,000		1,47,925	
38 Krishnarajsagar Irrigation Works ...	14,22,000		13,44,000		15,95,000		10,14,841	
38 A. Hydro-Electric Works ...	2,84,26,000		1,51,85,000		1,40,78,000		81,79,010	
38B Irrigation Works not met from Revenue ...	15,00,000		...		...		...	
39 Industrial and Other Works ...	37,65,000		24,12,000		19,86,000		10,45,433	
40 Iron & Steel Works and Cement Plant ...	37,50,000		2,50,000		12,50,000		4,40,095	
41 Food Supply Transactions not met from Revenue ...	...		...		...		...	
		4,34,89,000		**2,07,37,000**		**2,23,18,000**		**1,08,27,304**
Commutation of Pensions (Excluded) ...		...	...			...		...
Net ...		...	...			...		...
Extraordinary Expenditure (Excluded) ...		**1,800**		**4,300**		**4,300**		**15,04,320**
R. Investment Account—								
General Investment Account :—								
(i) Government and Other Securities ...	...		4,68,23,000		1,30,00,000		6,10,38,427	
(ii) Shares in Joint-Stock Companies ...	3,00,000		8,40,000		...		55,750	
Loan Sinking Fund Investment Account ...	25,14,000		24,88,000		24,58,000		29,39,800	
Famine Insurance Fund Investment Account.	1,81,000		1,89,000		1,80,000		2,01,500	
Depreciation Funds Investment Account.	19,00,000		25,00,000		21,35,000		37,25,900	
Treasury Bills and Fixed Deposits in Banks ...	...		30,27,000		1,00,00,000		2,42,77,967	
		48,95,000		5,58,67,000		2,77,73,000		9,22,34,344
Net ...		...		**2,69,69,000**		**97,73,000**		**6,52,11,395**
S. Debt—								
Permanent Debt ...		...		20,000		...		2,82,641
Net ...		...		**20,000**		...		...
T. Unfunded Debt—								
Insurance Fund ...	33,00,000		32,00,000		32,00,000		33,62,283	
Provident Funds ...	12,50,000		12,00,000		12,50,000		12,45,679	
Savings Bank Current Deposits ...	1,40,00,000		1,60,00,000		1,20,00,000		1,30,38,153	
Savings Bank Fixed Deposits ...	37,00,000		30,00,000		37,00,000		38,06,571	
Savings Certificates ...	15,00,000		10,00,000		7,00,000		7,35,235	
Endowments and Other Accounts ...	10,000		15,000		10,000		27,690	
		2,37,60,000		2,44,15,000		2,08,60,000		2,22,15,611
Net ...		...		...		...		...
U. Reserve and Depreciation Funds—								
Reserve Funds ...	1,10,30,000		1,65,000		1,48,000		2,00,045	
Depreciation Funds ...	27,05,700		26,80,000		28,96,900		20,13,783	
(*Vide* page 389.)		1,37,35,700		28,45,000		30,44,900		22,13,828
Net ...		**14,10,900**		...		...		...
Carried over ...		**4,49,01,700**		**4,77,30,300**		**3,20,95,300**		**7,75,43,019**

Major and Minor Heads (1)	Budget Estimate, 1946-47 (2)		Revised Estimate, 1945-46 (3)		Budget Estimate, 1945-46 (4)		Accounts, 1944-45 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		**3,73,20,004**		**2,43,31,400**		**2,39,91,403**		**6,17,95,276**
V. Local and Other Funds—								
Local Funds ...	30,00,000		30,00,000		29,00,000		31,40,058	
Municipal and City Improvement Trust Funds	1,00,00,000		1,00,00,000		75,00,000		91,10,922	
Muzrai Funds ...	13,00,000		13,00,000		13,00,000		13,99,907	
Military Funds ...	44,800		45,000		40,000		44,840	
Mysore University Fund ...	22,00,000		25,00,000		18,50,000		22,36,732	
Road Fund (Page 401)	39,46,000		44,96,500		45,07,800		42,20,591	
Irrigation Development Fund (Page 403) ...	31,00,000		36,00,000		31,00,000		51,31,309	
Inter-Village Road Fund (Page 404).	7,00,000		7,00,000		3,00,000		7,30,149	
Industrial Development Fund (Page 405) ...	3,30,200		4,26,100		3,40,000		2,06,645	
Miscellaneous Funds	30,00,000		30,00,000		25,00,000		62,84,179	
		2,76,21,000		2,90,67,600		2,43,37,800		3,25,05,332
Net ...		**25,10,700**		**35,11,100**		**20,20,000**		**98,56,327**
W. Deposits—								
Civil Deposits ...	12,00,00,000		12,00,00,000		12,00,00,000		14,86,82,203	
Industrial Deposits	1,50,00,000		1,50,00,000		1,20,00,000		1,58,99,802	
Palace Deposits ...	38,00,000		38,00,000		38,00,000		35,96,170	
Departmental Deposits ...	1,10,00,000		1,10,00,000		1,00,00,000		1,27,66,100	
Other Deposits ...	40,00,000	(a)	40,00,000	(a)	38,00,000		17,93,778	
		15,38,00,000		15,38,00,000		14,96,00,000		18,07,38,053
Net ...		**32,00,000**		**32,00,000**		**51,00,000**		...
W(a) Advances— (*Vide* Pages 394 & 397)								
Revenue Advances...	6,83,000		6,81,500		10,51,500		8,34,058	
Industrial Advances	10,50,400		11,90,900		9,76,400		5,39,145	
Departmental Advances ...	21,07,500		21,64,500		18,14,000		22,72,936	
Other Advances ...	18,96,700		12,96,100		19,74,200		73,36,839	
Objection Book Advances ...	25,00,000		30,00,000		20,00,000		24,02,752	
		82,37,600		83,33,000		78,16,100		1,33,85,730
Net ...		...		...		...		**20,36,078**
W(b) Suspense Accounts—								
Account Current with the Accountant-General, Madras ...		1,80,00,000		1,80,00,000		1,50,00,000		2,12,70,538
Net ...		..		..		...		...
Accounts of Excise Duties levied on All India Pool Basis ...		70,00,000		80,00,000		50,00,000		57,71,521
Net ...		**15,00,000**		**20,00,000**		**5,00,000**		**11,25,434**
Suspense Accounts...		4,00,00,000		4,00,00,000		4,00,00,000		5,44,21,283
Net ...		..		...		...		**17,68,243**
Carried over ...		**4,45,30,704**		**3,30,42,500**		**3,16,11,403**		**7,65,81,358**

(*a*) Includes a sum of Rs. 20 lakhs on account of deposits of Excess Profits Tax.

Major and Minor Heads (6)	Budget Estimate, 1946-47 (7)		Revised Estimate, 1945-46 (8)		Budget Estimate, 1945-46 (9)		Accounts, 1944-45 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought Forward		**4,49,01,700**		**4,77,30,300**		**3,20,95,300**		**7,75,43,019**
V. Local and Other Funds—								
Local Funds ...	28,00,000		28,00,000		27,00,000		27,86,308	
Municipal and City Improvement Trust Funds.	95,00,000		90,00,000		70,00,000		87,87,958	
Muzrai Funds ...	12,50,000		12,00,000		12,00,000		11,44,969	
Military Funds ...	40,000		35,000		30,000		61,897	
Mysore University Fund.	22,00,000		24,00,000		18,00,000		18,78,619	
Road Fund (Page 401)	35,10,200		42,16,500		44,87,800		42,79,588	
Irrigation Development Fund (Page 403) ...	26,51,000		27,40,000		27,40,000		14,95,693	
Inter-Village Road Fund (Page 404).	6,00,000		6,00,000		3,00,000		2,75,482	
Industrial Development Fund (Page 405).	59,100		65,000		60,000		49,026	
Miscellaneous Funds.	25,00,000		25,00,000		20,00,000		18,89,465	
		2,51,10,300		2,55,56,500		2,23,17,800		2,26,49,005
Net ...		...		...		...		...
W. Deposits—								
Civil Deposits ...	12,00,00,000		12,00,00,000		11,75,00,000		15,64,92,823	
Industrial Deposits...	1,50,00,000		1,50,00,000		1,20,00,000		1,40,20,608	
Palace Deposits ...	38,00,000		38,00,000		38,00,000		35,61,988	
Deptl. Deposits ...	1,00,00,000		1,00,00,000		95,00,000		1,19,53,085	
Other Deposits ...	18,00,000		18,00,000		17,00,000		14,99,160	
		15,06,00,000		15,06,00,000		14,45,00,000		18,75,27,664
Net ...		...		...		...		**67,89,611**
W(a) Advances—								
(*Vide* pages 395 & 397)								
Revenue Advances ...	6,83,000		6,81,500		10,51,500		8,45,832	
Industrial Advances.	3,95,500		11,19,800		3,00,000		7,94,275	
Deptl. Advances ...	21,42,500		22,93,500		18,31,000		23,46,948	
Other Advances ...	28,56,000		18,01,200		28,84,600		41,93,260	
Objection Book Advances ...	25,00,000		25,00,000		20,00,000		31,69,337	
		85,77,000		83,96,000		80,67,100		1,13,49,652
Net ...		**3,39,400**		**63,000**		**2,51,000**		...
W(b) Suspense Accounts								
Account Current with the Accountant-General, Madras ...		1,80,00,000		1,85,00,000		1,50,00,000		2,23,36,790
Net ...		...		**5,00,000**		...		**10,66,252**
Accounts of excise duties levied on All India Pool basis		55,00,000		60,00,000		45,00,000		46,46,087
Net ...		...		...		...		...
Suspense Accounts...		4,00,00,000		4,00,00,000		4,00,00,000		5,26,53,040
Net ...		...		..		...		...
Carried over ...		**4,52,41,100**		**4,82,93,300**		**3,23,46,300**		**8,53,98,882**

Major and Minor Heads (1)	Budget Estimate, 1946-47 (2)		Revised Estimate, 1945-46 (3)		Budget Estimate, 1945-46 (4)		Accounts, 1944-45 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Brought forward		**4,45,30,704**		**3,30,42,500**		**3,16,11,403**		**7,65,81,358**
W(c) Departmental Balances—								
Deptl. Balances ...		10,00,000		10,00,000		10,00,000		8,59,672
Net ...		**...**		**2,00,000**		**...**		**...**
X. Loans— (*Vide* Page 398)								
Takavi and Agricultural Loans ...	2,17,500		1,88,500		2,30,000		1,74,761	
Loans to Local Bodies	85,000		35,000		85,000		35,222	
Loans to Societies and Notabilities ...	20,000		25,000		25,000		31,885	
Industrial Loans ...	31,800		3,05,500		30,500		29,486	
Other Loans ...	44,000		44,000		40,000		58,774	
		3,98 300		5,98,000		4,10,500		3,30,128
Net ...		**...**		**...**		**...**		**...**
Y. Remittances—								
Remittances between Districts ...	20,00,00,000		25,00,00,000		20,00,00,000		19,67,18,064	
Remittances by Bills and Cheques ...	13,00,00,000		13,00,00,000		15,00,00,000		15,22,18,700	
Cheques and Bills...	13,00,00,000		13,00,00,000		10,00,00,000		12,60,35,556	
Inter-Departmental Transfers. ...	1,30,00,000		1,30,00,000		1,00,00,000		1,50,34,893	
Account Current between Civil and Railway Departments	4,00,00,000		4,00,00.000		3,25,00,000		4,05,60,887	
Education Dept. ...	1,00,00,000		1,00,00,000		60,00,000		86,08,230	
Electrical Department	2,50,00,000		2,50,00,000		2,00,00,000		2,49,20,362	
Jog Power Scheme...	70,00,000		70,00,000		85,00,000		90,69,167	
Food Supplies Department ...	6,00,00,000		6,00,00,000		30,00,000		28,97,063	
		61,50,00,000		66,50,00,000		53,00,00,000		57,60,62,922
Net ...		...		**10,00,000**		...		...
Miscellaneous ...		...		...		...		...
Net ...		...		...		...		...
Total—Receipts ...		**4,45,30,704**		**3,42,42,500**		**3,16,11,403**		**7,65,81,358**
Opening Cash Balance.		**1,30,99,000**		**2,89,00,300**		**1,80,57,300**		**3,82,33,718**
GRAND TOTAL		**5,76,29,704**		**6,31,42,800**		**4,96,68,703**		11,48,15,076

BANGALORE,
23rd July 1946

Major and Minor Heads (6)	Budget Estimate, 1946-47 (7)		Revised Estimate, 1945-46 (8)		Budget Estimate, 1945-46 (9)		Accounts, 1944-45 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		**4,52,41,100**		**4,82,93,300**		**3,23,46,300**		**8,53,98,882**
W(c) Deptl. Balances–								
Deptl. Balances ...		10,00,000		8,00,000		10,00,000		11,23,657
Net ...		...		...		...		**2,63,985**
X. Loans— (*vide* page 399)								
Takavi & Agricultural Loans ...	5,73,000		5,21,000		2,81,000		1,20,053	
Loans to Local Bodies	8,17,000		1,00,000		5,00,000		1,44,126	
Loans to Societies & Notabilities ...	10,000		3,000		10,000		26	
Industrial Loans ...	42,500		15,73,500		32,500		2,63,734	
Other Loans ...	2,50,000		1,51,000		1,50,000		—8,429	
		16,92,500		23,48,500		9,73,500		5,19,510
Net ...		**12,94,200**		**17,50,500**		**5,63,000**		**1,89,382**
Y. Remittances—								
Remittances between Districts ...	20,00,00,000		25,00,00,000		20,00,00,000		19,67,18,064	
Remittances by Bills and Cheques ...	13,00,00,000		13,00,00,000		15,00,00,000		14,91,43,767	
Cheques and Bills. ...	13,00,00,000		13,00,00,000		10,00,00,000		12,49,94,719	
Inter-Departmental Transfers. ...	1,30,00,000		1,30,00,000		1,00,00,000		1,50,63,380	
Account Current between Civil and Railway Depts. ...	4,00,00,000		3,90,00,000		3,25,00,000		4,14,59,596	
Education Dept. ...	1,00,00,000		1,00,00,000		60,00,000		86,31,685	
Electrical Dept. ...	2,50,00,000		2,50,00,000		2,00,00,000		2,93,66,529	
Jog Power Scheme ...	70,00,000		70,00,000		85,00,000		78,19,534	
Food Supplies Department.	6,00,00,000		6,00,00,000		30,00,000		29,28,159	
		61,50,00,000		66,40,00,000		53,00,00,000		57,61,
Net ...		...		...		...		**62**
Miscellaneous ...		...		...		...		
Net ...		...		...		...		
Total—Disbursements ...		**4,65,35,300**		**5,00,43,800**		**3,29,09,300**		**8,59,**
Closing Cash Balance		**1,10,94,404**		**1,30,99,000**		**1,67,59,403**		**2,89,**
GRAND TOTAL ...		**5,76,29,704**		**6,31,42,800**		**4,96,68,703**		11,48

M. SHAMANNA,
Comptroller.

B. S. RAGHAVENDRA RAO,
Financial Secretary to Governme